

Profit and Loss vs Budget 2021 - Gauteng

Dressage SA

For the 2 months ended 28 February 2021

ALLOCATION is Gauteng.

	JAN-FEB 2021	JAN-FEB 2021 2021 GAUTENG BUDGET
Trading Income		
2021 Membership Fees	78,540.00	90,000.00
Show Levies	7,475.70	15,000.00
Total Trading Income	86,015.70	105,000.00
Gross Profit	86,015.70	105,000.00
Operating Expenses		
Budgeted Project Spend	-	9,000.00
Salaries & Wages	22,050.00	23,200.00
Small Value Write-Offs	1.58	-
Training Coaches	-	1,000.00
Total Operating Expenses	22,051.58	33,200.00
Net Profit	63,964.12	71,800.00